



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

July 19, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSH
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter- ARPA Funds Allocated to Delegate Parrish Region

I. Information on Contract (per Original Award):

Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CMY-28-24; CJY-62-23;		
CAP-13-23	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) See attachment Exhibit 1

Contract Mod No. Internal Modification No. 2

Amt of Budget Decrease \$5,529,600.38 \$6,612,074.03 to \$1,082,473.65

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 3rd Transmittal on \$8.8 mil ARPA funds allocated to CD Shaandiin Parrish Region. Y-T-D budget in FMIS for CD Parrish Region totals \$1,082,473.65. Budget on twelve (12) projects entered in FMIS previously is deobligated per Resolution CMY-28-24 and concurred by Navajo Nation Recovery Fund (NNFRF) Office by memorandum of July 18, 2024.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023

Handwritten notes:
 1-17-24
 Lisa Jymm
 7/19/24

CD Region - Shaandiin Parrish

Revenue Replacement Reserve		Obligated ARPA	
✓ 1	K2115190	\$	1,150,000.00
✓ 2	K2115191	\$	1,267,000.00
✓ 3	K2115192	\$	1,267,200.00
✓ 4	K2115194	\$	384,000.00
✓ 5	K2115253	\$	125,345.00
✓ 6	K2115254	\$	80,000.00
✓ 7	K2115255	\$	50,000.00
✓ 8	K2115256	\$	180,000.00
✓ 9	K2115257	\$	206,055.38
✓ 10	K2115258	\$	500,000.00
✓ 11	K2115259	\$	300,000.00
✓ 12	K2115260	\$	20,000.00
Total		\$	5,529,600.38
		Total	\$ 1,082,473.65

ARPA Allocated Amount \$ 6,612,074.03

Obligated ARPA Projects \$ 1,082,473.65

Deobligated Amount \$ 5,529,600.38

	\$ 5,150,673.65
Previous ARPA Allocation	\$ 1,461,400.38
Total	\$ 6,612,074.03

hml
7/18/24



The Navajo Nation DR. **Buu NYGREN** **PREs, oENr**
 Yideeskq di Nitsahakees **RICHELLE MONTOYA** **VICE PRESIDENT**

MEMORANDUM



TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : July 18, 2024

SUBJECT : Summary of Change forms for Delegate Shaandiin Parrish's Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has attached twelve (12) Summary of Change forms for Shaadiin Parrish Delegate Region per CMY-28-24, Section Six, identified as General Funds/Revenue Replacement Reserve (GF/RRR). Attached is the detailed worksheet of the ARPA/FRF and RRR/GF balances of the approved projects and the Summary of Change forms totaling the GF/RRR given.

No. of Summary Of Change forms	Delegate	GF/RRR
12	Delegate Shaandiin Parrish	\$5,529,600.38
	TOTAL:	\$5,529,600.38

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

ljymm
 7/18/24

**DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING
ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF**

Pursuant to CMY-28-24
June 15, 2024

Honorable Council Delegate: SHAANDIIN PARRISH

Delegate Region: **Chilchibeto, Dennehotso and Kayenta (3) Chapters.**

Legislation	BU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,339.50	
				Original Budget	Revised Budget	FRF/ARPA	RRR/GF
1. CAP-13-23 ④	1	K2115190 UST - CHILCHINBETO CH CS	DED	\$ 1,150,000.00	\$ 1,150,000.00	\$ -	\$ 1,150,000.00
	2	K2115191 UST - DENNEHOTSO CH WRHS	DCD	\$ 1,267,000.00	\$ 1,267,000.00	\$ -	\$ 1,267,000.00
	3	K2115192 UST - KAYENTA CH 3BAY WH	DCD	\$ 1,267,200.00	\$ 1,267,200.00	\$ -	\$ 1,267,200.00
	4	K2115193 UST - DENNEHOTSO CH MD H	DCD	\$ 933,672.00	\$ 933,672.00	\$ 933,672.00	\$ -
	5	K2115194 UST - DENNEHOTSO CH B A	DCD	\$ 384,000.00	\$ 384,000.00	\$ -	\$ 384,000.00
	6	K2115195 UST - DENNEHOTSO TK TR P	DCD	\$ 123,801.65	\$ 123,801.65	\$ 123,801.65	\$ -
	7	K2115196 UST - CHILCHINBETO GSN T	DCD	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
Note: 1 of 2 NNC Resolutions.				\$ 5,150,673.65	\$ 5,150,673.65	\$ 1,082,473.65	\$ 4,068,200.00
2. CJY-62-23 ⑧	8	K2115253 UST - CHILCHINBETO SEPTI	EPA	\$ 125,345.00	\$ 125,345.00	\$ -	\$ 125,345.00
	9	K2115254 UST - CHILCHINBETO F350	DCD	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00
	10	K2115255 UST - CHILCHINBETO RENO V	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
	11	K2115256 UST - CHILCHINBETO 3500	DCD	\$ 180,000.00	\$ 180,000.00	\$ -	\$ 180,000.00
	12	K2115257 UST - KAYENTA BACKHOE	DCD	\$ 206,055.38	\$ 206,055.38	\$ -	\$ 206,055.38
	13	K2115258 UST - CHILCHINBETO CONTR	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00
	14	K2115259 UST - CHILCHINBETO HOMES	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
15	K2115260 UST - CHILCHINBETO FLATB	DCD	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	
Note: 2 of 2 NNC Resolutions.				\$ 1,461,400.38	\$ 1,461,400.38	\$ -	\$ 1,461,400.38
3. CJN-29-22	UNALLOCATED / REMAINING BALANCE from \$8,802,339.50 (See Below):						\$2,190,265.47
TOTAL:				\$ 6,612,074.03	\$ 6,612,074.03	\$ 1,082,473.65	\$7,719,865.85

NOTES

* **3 SRA PROJECTS ENCUMBERED:**

CO16330	DENNEHOTSO CHAPTER CH MD H	K2115193	\$ 933,672.00
CO16227	DENNEHOTSO CHAPTER TK TR P	K2115195	\$ 123,801.65
CO16228	CHILCHINBETO CHAPTER GSN T	K2115196	\$ 25,000.00
			\$ 1,082,473.65

* Remaining Balance Available for Chapter Projects →

Per CJN-29-22:	\$ 8,802,339.50
Project Allocations:	\$ (6,612,074.03)
Unallocated/Remaining Balance:	\$ 2,190,265.47

Shaandiin Parrish 7/16/24

⑫ VT 7/19/24

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Chilchinbeto Chapter Convenience Store FMIS Business Unit No. K2115190 ✓

Title of Grant: ARPA OF 2021 Grant No.: CAP-13-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	CONSULTING	1,000,000	(1,000,000)	-
				-
✓ 9050	BUILDING	150,000	(150,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,150,000	(1,150,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: *[Signature]* 7/12/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch# 1415416

Verified & Recommend Approval: *[Signature]* 7/18/24 Approval for FMIS Entry: *[Signature]* 7/18/24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Job K2115190 US TREASURY-CHILCHIBETO CH CS
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
6520	Consulting	Consulting	6	BN	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
6520	Consulting	Consulting	6	T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
9050	Building	Building	6	BN	150,000.00	150,000.00			150,000.00	1.00	1.00
9050	Building	Building	6	T	150,000.00	150,000.00			150,000.00	1.00	1.00
9001	Real Property	Real Property	5	T	150,000.00	150,000.00			150,000.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4	T	150,000.00	150,000.00			150,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	1,150,000.00	1,150,000.00			1,150,000.00	1.00	1.00

Job K2115190 US TREASURY-CHILCHINBETO CH CS
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	1,150,000.00-						
1710		Program Revenue	6	T	1,150,000.00-						
1705		CG Revenue	5	T	1,150,000.00-						
1700		External C/G Revenue Source	4	T	1,150,000.00-						
1000		Revenues	3	T	1,150,000.00-						
6520		Consulting	6	B N	1,000,000.00						
6520		Consulting	6	T	1,000,000.00						
6510		Professional Services	5	T	1,000,000.00						
6510		Contractual Services	4	T	1,000,000.00						
9050		Building	6	B N	150,000.00						
9050		Building	6	T	150,000.00						
9001		Real Property	5	T	150,000.00						
9000		Capital Outlay	4	T	150,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Dennehotso Chapter Warehouse ✓ FMIS Business Unit No. K2115191 - ✓
 Title of Grant: ARPA OF 2021 Grant No.: CAP-13-23 ✓
 CFDA No.: Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)	
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)	
✓ 5520	TELEPHONE	255,000	(255,000)	-	
✓ 6520	CONSULTING	150,000	(150,000)	-	
✓ 8500	INFRASTRURE (NON CAP)	223,500	(223,500)	-	
✓ 9050	BULDING	638,500	(638,500)	-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
		TOTALS: ✓	1,267,000	(1,267,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:					

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/12/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch# 1415419

Verified & Recommend Approval: 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: 7/18/24 Contracting Officer - Signature / Date

Job K2115191 US TREASURY-DENNEHOTSO CH WRHS
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	1,267,000.00-	1,267,000.00-			1,267,000.00-		1.00
1710	Program Revenue	Program Revenue	6	T	1,267,000.00-	1,267,000.00-			1,267,000.00-		1.00
1705	CG Revenue	CG Revenue	5	T	1,267,000.00-	1,267,000.00-			1,267,000.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	1,267,000.00-	1,267,000.00-			1,267,000.00-		1.00
1000	Revenues	Revenues	3	T	1,267,000.00-	1,267,000.00-			1,267,000.00-		1.00
5520	Telephone	Telephone	6	B N	255,000.00	255,000.00			255,000.00		1.00
5520	Telephone	Telephone	6	T	255,000.00	255,000.00			255,000.00		1.00
5510	Communications	Communications	5	T	255,000.00	255,000.00			255,000.00		1.00
5500	Communications & Utilities	Communications & Utilities	4	T	255,000.00	255,000.00			255,000.00		1.00
6520	Consulting	Consulting	6	B N	150,000.00	150,000.00			150,000.00		1.00
6520	Consulting	Consulting	6	T	150,000.00	150,000.00			150,000.00		1.00
6510	Professional Services	Professional Services	5	T	150,000.00	150,000.00			150,000.00		1.00
6500	Contractual Services	Contractual Services	4	T	150,000.00	150,000.00			150,000.00		1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	B N	223,500.00	223,500.00			223,500.00		1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	T	223,500.00	223,500.00			223,500.00		1.00
8010	Public	Public	5	T	223,500.00	223,500.00			223,500.00		1.00
8000	Assistance	Assistance	4	T	223,500.00	223,500.00			223,500.00		1.00
9050	Building	Building	6	B N	638,500.00	638,500.00			638,500.00		1.00
9050	Building	Building	6	T	638,500.00	638,500.00			638,500.00		1.00
9001	Real Property	Real Property	5	T	638,500.00	638,500.00			638,500.00		1.00
9000	Capital Outlay	Capital Outlay	4	T	638,500.00	638,500.00			638,500.00		1.00
2000	Expenses	Expenses	3	T	1,267,000.00	1,267,000.00			1,267,000.00		1.00

Job K2115191 US TREASURY-DENNEHOTSO CH WRHS
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N		1,267,000.00-						
1710		Program Revenue	6 T		1,267,000.00-						
1705		CG Revenue	5 T		1,267,000.00-						
1700		External C/G Revenue Source	4 T		1,267,000.00-						
1000		Revenues	3 T		1,267,000.00-						
5520		Telephone	6 B N		255,000.00						
5520		Telephone	6 T		255,000.00						
5510		Communications	5 T		255,000.00						
5500		Communications & Utilities	4 T		255,000.00						
6520		Consulting	6 B N		150,000.00						
6520		Consulting	6 T		150,000.00						
6510		Professional Services	5 T		150,000.00						
6500		Contractual Services	4 T		150,000.00						
8500		Infrastructure (non cap)	6 B N		223,500.00						
8500		Infrastructure (non cap)	6 T		223,500.00						
8010		Public	5 T		223,500.00						
8000		Assistance	4 T		223,500.00						
9050		Building	6 B N		638,500.00						
9050		Building	6 T		638,500.00						
9001		Real Property	5 T		638,500.00						
9000		Capital Outlay	4 T		638,500.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**
(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Kayenta Chapter 3-Bay Warehouse FMIS Business Unit No. K2115192 ✓

Title of Grant : ARPA OF 2021 Grant No.: CAP-13-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

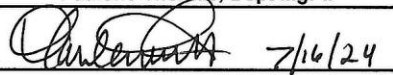
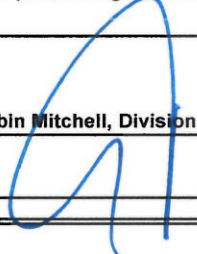
PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 5520	TELEPHONE	255,000.00	(255,000.00)	-
				-
✓ 6520	CONSULTING	150,000.00	(150,000.00)	-
				-
✓ 8500	INFRASTRUCTURE (NON CAP)	223,500	(223,500)	-
				-
✓ 9050	BUILDING	638,700	(638,700)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,267,200.00	(1,267,200.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


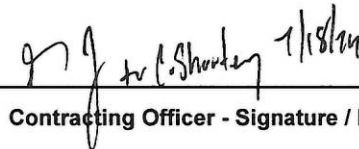
PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date:  _____

PART IV. CGS / OMB USE ONLY

Batch# 1415427

Verified & Recommend Approval:  7/18/24 Approval for FMIS Entry:  7/18/24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115192 US TREASURY-KAYENTA CH 3BAY WH
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit. Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	1,267,200.00-	1,267,200.00-			1,267,200.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6 T	1,267,200.00-	1,267,200.00-			1,267,200.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5 T	1,267,200.00-	1,267,200.00-			1,267,200.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	1,267,200.00-	1,267,200.00-			1,267,200.00-	1.00	1.00
1000	Revenues	Revenues	3 T	1,267,200.00-	1,267,200.00-			1,267,200.00-	1.00	1.00
5520	Telephone	Telephone	6 B N	255,000.00	255,000.00			255,000.00	1.00	1.00
5530	Telephone	Telephone	6 T	255,000.00	255,000.00			255,000.00	1.00	1.00
5510	Communications	Communications	5 T	255,000.00	255,000.00			255,000.00	1.00	1.00
5500	Communications & Utilities	Communications & Utilities	4 T	255,000.00	255,000.00			255,000.00	1.00	1.00
6520	Consulting	Consulting	6 B N	150,000.00	150,000.00			150,000.00	1.00	1.00
6510	Professional Services	Professional Services	6 T	150,000.00	150,000.00			150,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	5 T	150,000.00	150,000.00			150,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	4 T	223,500.00	223,500.00			223,500.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6 B N	223,500.00	223,500.00			223,500.00	1.00	1.00
8010	Public	Public	6 T	223,500.00	223,500.00			223,500.00	1.00	1.00
8010	Public	Public	5 T	223,500.00	223,500.00			223,500.00	1.00	1.00
8900	Assistance	Assistance	4 T	223,500.00	223,500.00			223,500.00	1.00	1.00
9050	Building	Building	6 B N	638,700.00	638,700.00			638,700.00	1.00	1.00
9050	Building	Building	6 T	638,700.00	638,700.00			638,700.00	1.00	1.00
9001	Real Property	Real Property	5 T	638,700.00	638,700.00			638,700.00	1.00	1.00
9000	Capital Outlay	Capital Outlay	4 T	638,700.00	638,700.00			638,700.00	1.00	1.00
2000	Expenses	Expenses	1 T	1,267,200.00	1,267,200.00			1,267,200.00	1.00	1.00

Job R2115192 US-TREASURY-KAYENTA CH 3BAY WH
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	1,267,200.00-						
1710		Program Revenue	6	T	1,267,200.00-						
1705		CG Revenue	5	T	1,267,200.00-						
1700		External C/G Revenue Source	4	T	1,267,200.00-						
1000		Revenues	3	T	1,267,200.00-						
5520		Telephone	6	BN	255,000.00						
5520		Telephone	6	T	255,000.00						
5510		Communications	5	T	255,000.00						
5500		Communications & Utilities	4	T	255,000.00						
6520		Consulting	6	BN	150,000.00						
6520		Consulting	6	T	150,000.00						
6510		Professional Services	5	T	150,000.00						
6500		Contractual Services	4	T	150,000.00						
8500		Infrastructure (non cap)	6	BN	223,500.00						
8500		Infrastructure (non cap)	6	T	223,500.00						
8010		Public Assistance	5	T	223,500.00						
8000		Assistance	4	T	223,500.00						
9050		Building	6	BN	638,700.00						
9050		Building	6	T	638,700.00						
9001		Real Property	5	T	638,700.00						
9000		Capital Outlay	4	T	638,700.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

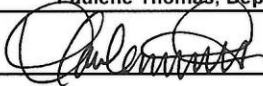
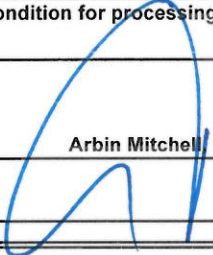
Title of Program: Dennehotso Chapter Bathroom Additions FMIS Business Unit No. K2115194 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CAP-13-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	CONSULTING	134,000	(134,000)	-
				-
✓ 8500	INFRASTURE (NON CAP)	250,000	(250,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 384,000	(384,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

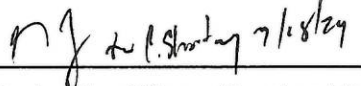
PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date:  7/18/24

PART IV. CGS / OMB USE ONLY

Batch# 1415432

Verified & Recommend Approval:  7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7/18/24
 Contracting Officer - Signature / Date

Job K2115194 US TREASURY-DENNENHOTSO CH B A
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	384,000.00-	384,000.00-			384,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	384,000.00-	384,000.00-			384,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	384,000.00-	384,000.00-			384,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	384,000.00-	384,000.00-			384,000.00-	1.00	1.00
6520	Consulting	Consulting	6	BN	134,000.00	134,000.00			134,000.00	1.00	1.00
6520	Consulting	Consulting	6	T	134,000.00	134,000.00			134,000.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	134,000.00	134,000.00			134,000.00	1.00	1.00
6500	Contractal Services	Contractal Services	4	T	134,000.00	134,000.00			134,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	BN	250,000.00	250,000.00			250,000.00	1.00	1.00
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8010	Public Assistance	Public Assistance	5	T	250,000.00	250,000.00			250,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	250,000.00	250,000.00			250,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	384,000.00	384,000.00			384,000.00	1.00	1.00

Job K2115194 US TREASURY-DENNEHOTSO CH BA
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	6 B N	Program Revenue	6	T	384,000.00-						
1705	5 T	CG Revenue	5	T	384,000.00-						
1700	4 T	External C/G Revenue Source	4	T	384,000.00-						
1000	3 T	Revenues	3	T	384,000.00-						
6520	6 B N	Consulting	6	B N	134,000.00						
6530	6 T	Consulting	6	T	134,000.00						
6510	5 T	Professional Services	5	T	134,000.00						
6500	4 T	Contractual Services	4	T	134,000.00						
8500	6 B N	Infrastructure (non cap)	6	B N	250,000.00						
8010	5 T	Infrastructure (non cap) Public	5	T	250,000.00						
8000	4 T	Assistance	4	T	250,000.00						
2000	3 T	Expenses	3	T	384,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Chilchinbeto Chater Septic Tank Cleaning FMIS Business Unit No. K2115253 ✓
 Title of Grant : ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	125,345	(125,345)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 125,345	(125,345)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1415434

Verified & Recommend Approval:  7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7/18/24
 Contracting Officer - Signature / Date

Job K2115253 US TREASURY-CHILCHINBETO SEPTI
Project
Turn Date 7/31/2024

Code	Cost Type	Description	L P M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	125,345.00-	125,345.00-			125,345.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	125,345.00-	125,345.00-			125,345.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	125,345.00-	125,345.00-			125,345.00-	1.00	1.00
1000	Revenues	Revenues	3	T	125,345.00-	125,345.00-			125,345.00-	1.00	1.00
8780	Entites	Entites	6	B N	125,345.00	125,345.00			125,345.00	1.00	1.00
8780	Entites	Entites	6	T	125,345.00	125,345.00			125,345.00	1.00	1.00
8790	Grants	Grants	5	T	125,345.00	125,345.00			125,345.00	1.00	1.00
8000	Assistance	Assistance	4	T	125,345.00	125,345.00			125,345.00	1.00	1.00
2000	Expenses	Expenses	3	T	125,345.00	125,345.00			125,345.00	1.00	1.00

Job K2115253 US TREASURY-CHIL CHINIBETO SEPTI
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	125,345.00-						
1710		Program Revenue	6	T	125,345.00-						
1705		CG Revenue	5	T	125,345.00-						
1700		External C/G Revenue Source	4	T	125,345.00-						
1000		Revenues	3	T	125,345.00-						
8780		Entites	6	B N	125,345.00-						
8780		Entites	6	T	125,345.00-						
8700		Grants	5	T	125,345.00-						
8000		Assistance	4	T	125,345.00-						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Chilchinbeto Chapter F350 FMIS Business Unit No. K2115254 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	80,000	(80,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 80,000	(80,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch# 1415430

Verified & Recommend Approval:  7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7/18/24
 Contracting Officer - Signature / Date

Job K2115254 US-TREASURY-CHILDREN/BETO F350
Project

Turn Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	80,000.00-	80,000.00-			80,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	80,000.00-	80,000.00-			80,000.00-	1.00	1.00
1785	CG Revenue	CG Revenue	5	T	80,000.00-	80,000.00-			80,000.00-	1.00	1.00
1785	CG Revenue	CG Revenue	5	T	80,000.00-	80,000.00-			80,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	80,000.00-	80,000.00-			80,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	80,000.00	80,000.00			80,000.00	1.00	1.00
8780	Entites	Entites	6	B N	80,000.00	80,000.00			80,000.00	1.00	1.00
8780	Entites	Entites	6	T	80,000.00	80,000.00			80,000.00	1.00	1.00
8700	Grants	Grants	5	T	80,000.00	80,000.00			80,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	80,000.00	80,000.00			80,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	80,000.00	80,000.00			80,000.00	1.00	1.00

Job K2115254 US TREASURY-CHILCHIBETO F350
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	LP M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	80,000.00-						
1705	CG Revenue	CG Revenue	5	T	80,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	80,000.00-						
1000	Revenues	Revenues	3	T	80,000.00						
8780	Entites	Entites	6	BN	80,000.00						
8780	Entites	Entites	6	T	80,000.00						
8700	Grants	Grants	5	T	80,000.00						
8000	Assistance	Assistance	4	T	80,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Chilchinbeto Renovation FMIS Business Unit No. K2115255 ✓
 Title of Grant : ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	50,000	(50,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 50,000	✓ (50,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				


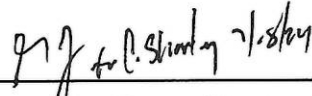
* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/2/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1415439

Verified & Recommend Approval:  7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7/18/24 Contracting Officer - Signature / Date

Job K2115255 US TREASURY-CHILD CHINESE RENOV
Project

Thru Date 7/31/2024

Code	Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	50,000.00-	50,000.00-			50,000.00-	1.00	1.00
1000	Revenues	Revenues	3 T	50,000.00	50,000.00			50,000.00	1.00	1.00
8780	Entites	Entites	6 B N	50,000.00	50,000.00			50,000.00	1.00	1.00
8780	Entites	Entites	6 T	50,000.00	50,000.00			50,000.00	1.00	1.00
8700	Grants	Grants	5 T	50,000.00	50,000.00			50,000.00	1.00	1.00
8000	Assistance	Assistance	4 T	50,000.00	50,000.00			50,000.00	1.00	1.00
2000	Expenses	Expenses	3 T	50,000.00	50,000.00			50,000.00	1.00	1.00

Job K2115235 US TREASURY-CHILDRENBETO RENOV
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	50,000.00-						
1705		CG Revenue	5	T	50,000.00-						
1700		External C/G Revenue Source	4	T	50,000.00-						
1000		Revenues	3	T	50,000.00-						
8780		Entites	6	BN	50,000.00						
8780		Entites	6	T	50,000.00						
8700		Grants	5	T	50,000.00						
8000		Assistance	4	T	50,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

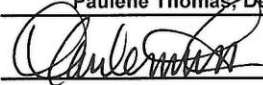
Title of Program: Chilchinbeto 3500 FMIS Business Unit No. K2115256 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	180,000	(180,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 180,000	(180,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1415441

Verified & Recommend Approval:  7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7/18/24
 Contracting Officer - Signature / Date

Job K2115256 US TREASURY-CHILCHINBETO 3500
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	180,000.00-	180,000.00-			180,000.00-		1.00
1710		Program Revenue	6	T	180,000.00-	180,000.00-			180,000.00-		1.00
1705		CG Revenue	5	T	180,000.00-	180,000.00-			180,000.00-		1.00
1700		External C/G Revenue Source	4	T	180,000.00-	180,000.00-			180,000.00-		1.00
1000		Revenues	3	T	180,000.00-	180,000.00-			180,000.00-		1.00
8780		Entites	6	B N	180,000.00	180,000.00			180,000.00		1.00
8780		Entites	6	T	180,000.00	180,000.00			180,000.00		1.00
8700		Grants	5	T	180,000.00	180,000.00			180,000.00		1.00
8000		Assistance	4	T	180,000.00	180,000.00			180,000.00		1.00
2000		Expenses	3	T	180,000.00	180,000.00			180,000.00		1.00

Job K2115256 US TREASURY-CHILCHINBETO 3500
Project

Print Date 7/31/2024

Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	180,000.00-						
1705	CG Revenue	CG Revenue	5 T	180,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	180,000.00-						
1000	Revenues	Revenues	3 T	180,000.00						
8780	Entites	Entites	6 B N	180,000.00						
8780	Entites	Entites	6 T	180,000.00						
8700	Grants	Grants	5 T	180,000.00						
8000	Assistance	Assistance	4 T	180,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Kayenta Backhoe FMIS Business Unit No. K2115257 ✓
 Title of Grant : ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26



PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	206,055.38	(206,055.38)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 206,055.38	(206,055.38)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY Batch # 1415445

Verified & Recommend Approval:  7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7/18/24 Contracting Officer - Signature / Date

Job K2115257 US TREASURY-KAYENTA BACKHOE
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	206,055.38-	206,055.38-			206,055.38-		1.00
1705	CG Revenue	CG Revenue	5	T	206,055.38-	206,055.38-			206,055.38-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	206,055.38-	206,055.38-			206,055.38-		1.00
1000	Revenues	Revenues	3	T	206,055.38-	206,055.38-			206,055.38-		1.00
8780	Entites	Entites	6	B N	206,055.38	206,055.38			206,055.38		1.00
8780	Entites	Entites	-	T	206,055.38	206,055.38			206,055.38		1.00
8700	Grants	Grants	5	T	206,055.38	206,055.38			206,055.38		1.00
8000	Assistance	Assistance	4	T	206,055.38	206,055.38			206,055.38		1.00
2000	Expenses	Expenses	3	T	206,055.38	206,055.38			206,055.38		1.00

Job K2115257 US TREASURY-KAVENTA BACKHOE
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 BN	206,055.38						
1710		Program Revenue	6 T	206,055.38						
1705		CG Revenue	5 T	206,055.38						
1700		External C/G Revenue Source	4 T	206,055.38						
1000		Revenues	3 T	206,055.38						
8780		Entites	6 BN	206,055.38						
8780		Entites	6 T	206,055.38						
8700		Grants	5 T	206,055.38						
8000		Assistance	4 T	206,055.38						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Chilchinbeto Contractor Ground & Operation FMIS Business Unit No. K2115258 ✓
 Title of Grant : ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26


PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	500,000	(500,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 500,000	(500,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


PART III. CERTIFICATION:


Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/12/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1415447

Verified & Recommend Approval:  7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7/18/24 Contracting Officer - Signature / Date

Job K2115258 US TREASURY-CHILCHINBETO CONTR
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1710		Program Revenue		6 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1705		CG Revenue		5 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1700		External C/G Revenue Source		4 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1000		Revenues		3 T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
8780		Entites		6 B N	500,000.00	500,000.00			500,000.00	1.00	1.00
8780		Entites		6 T	500,000.00	500,000.00			500,000.00	1.00	1.00
8700		Grants		5 T	500,000.00	500,000.00			500,000.00	1.00	1.00
8000		Assistance		4 T	500,000.00	500,000.00			500,000.00	1.00	1.00
2000		Expenses		3 T	500,000.00	500,000.00			500,000.00	1.00	1.00

Job R2115238 US-TREASURY-CHILCHINBETO CONTR
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	500,000.00-						
1705		CC Revenue	5	T	500,000.00-						
1700		External C/G Revenue Source	4	T	500,000.00-						
1000		Revenues	3	T	500,000.00-						
8780		Entities	6	BN	500,000.00						
8780		Entities	6	T	500,000.00						
8700		Grants	5	T	500,000.00						
8000		Assistance	4	T	500,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Chilchinbeto Homes ✓ FMIS Business Unit No. K2115259 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	300,000	(300,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 300,000	✓ (300,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch# 1415450

Verified & Recommend Approval:  7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7/20/24
 Contracting Officer - Signature / Date

Job K2115259 US TREASURY-CHILDREN'S HOMES
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	300,000.00-	300,000.00-			300,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00
8780	Entites	Entites	6	T	300,000.00	300,000.00			300,000.00	1.00	1.00
8780	Entites	Entites	6	T	300,000.00	300,000.00			300,000.00	1.00	1.00
8700	Grants	Grants	5	T	300,000.00	300,000.00			300,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	300,000.00	300,000.00			300,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	300,000.00	300,000.00			300,000.00	1.00	1.00

Job K2115259 US TREASURY-CHILCHINBETO HOMES
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 BN	300,000.00-						
1710		Program Revenue	6 T	300,000.00-						
1705		CG Revenue	5 T	300,000.00-						
1730		External C/G Revenue Source	4 T	300,000.00-						
1000		Revenues	3 T	300,000.00-						
8780		Entitles	6 BN	300,000.00						
8780		Entitles	6 T	300,000.00						
8700		Grants	5 T	300,000.00						
8600		Assistance	4 T	300,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

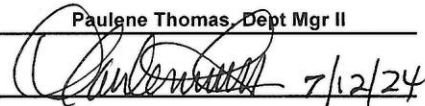
Title of Program: Chilchinbeto Flatbed Trailer 18ft ✓ FMIS Business Unit No. K2115260 ✓
 Title of Grant: ARPA OF 2021 Grant No.: CJY-62-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	ENTITIES	20,000	(20,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 20,000	(20,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/12/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1415451

Verified & Recommend Approval:  7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7/18/24 Contracting Officer - Signature / Date

Job K2115260 US TREASURY-CHILCHINBETO FLATB
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	20,000.00-	20,000.00-			20,000.00-	1.00	1.00
1710		Program Revenue		6 T	20,000.00-	20,000.00-			20,000.00-	1.00	1.00
1795		CG Revenue		5 T	20,000.00-	20,000.00-			20,000.00-	1.00	1.00
1700		External C/G Revenue Sourc		4 T	20,000.00-	20,000.00-			20,000.00-	1.00	1.00
1000		Revenues		3 T	20,000.00-	20,000.00-			20,000.00-	1.00	1.00
8780		Entites		6 B N	20,000.00	20,000.00			20,000.00	1.00	1.00
8780		Entites		6 T	20,000.00	20,000.00			20,000.00	1.00	1.00
8700		Grants		5 T	20,000.00	20,000.00			20,000.00	1.00	1.00
8000		Assistance		4 T	20,000.00	20,000.00			20,000.00	1.00	1.00
2000		Expenses		3 T	20,000.00	20,000.00			20,000.00	1.00	1.00

Job K2115260 US TREASURY-CHILDRENBETO FLATB
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	20,000.00-						
1710		Program Revenue		6 T	20,000.00-						
1705		CG Revenue		5 T	20,000.00-						
1700		External C/G Revenue Sourc		4 T	20,000.00-						
1000		Revenues		3 T	20,000.00-						
8730		Entities		6 B N	20,000.00						
8730		Entities		6 T	20,000.00						
8790		Grants		5 T	20,000.00						
8090		Assistance		4 T	20,000.00						
2090		Expenses		3 T	20,000.00						